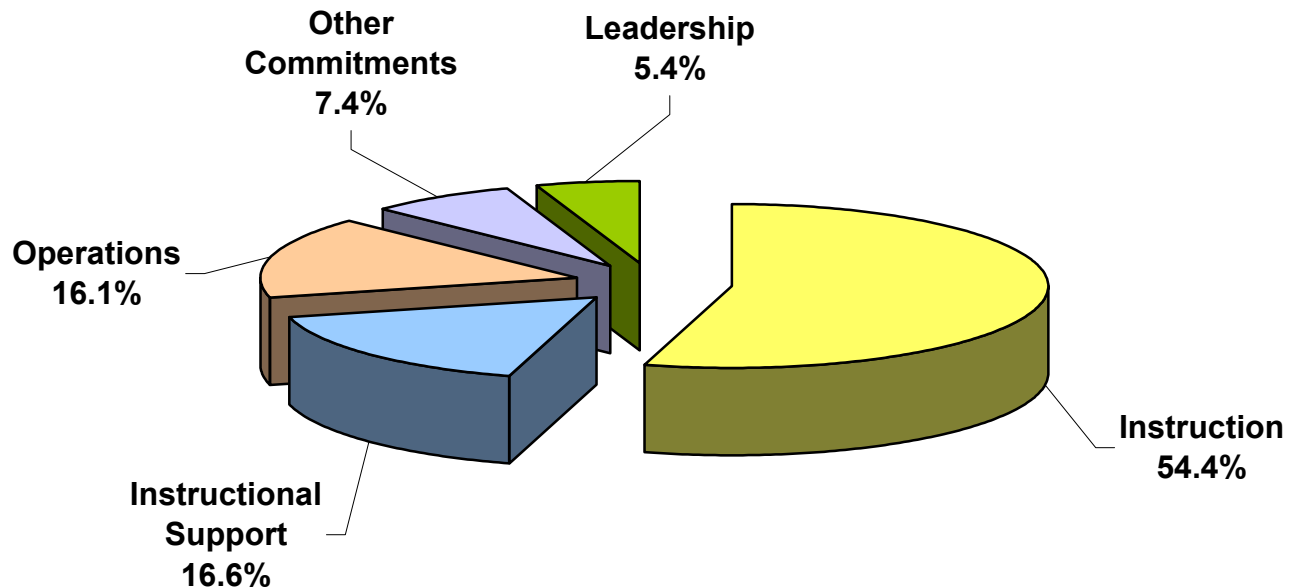
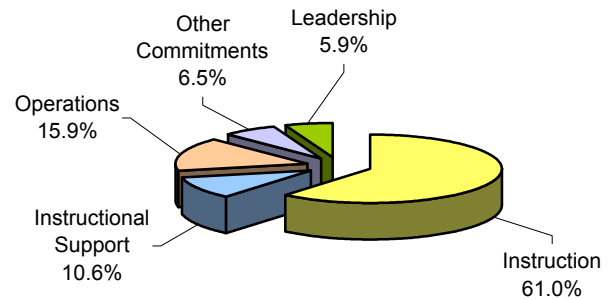


East Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 5,988	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$37,095,825	\$6,195	54.4%
Instructional Support	\$11,323,299	\$1,891	16.6%
Operations	\$11,003,602	\$1,838	16.1%
Other Commitments	\$5,035,081	\$841	7.4%
Leadership	\$3,687,481	\$616	5.4%
Total District Expenditures	\$68,145,288	\$11,380	100.0%